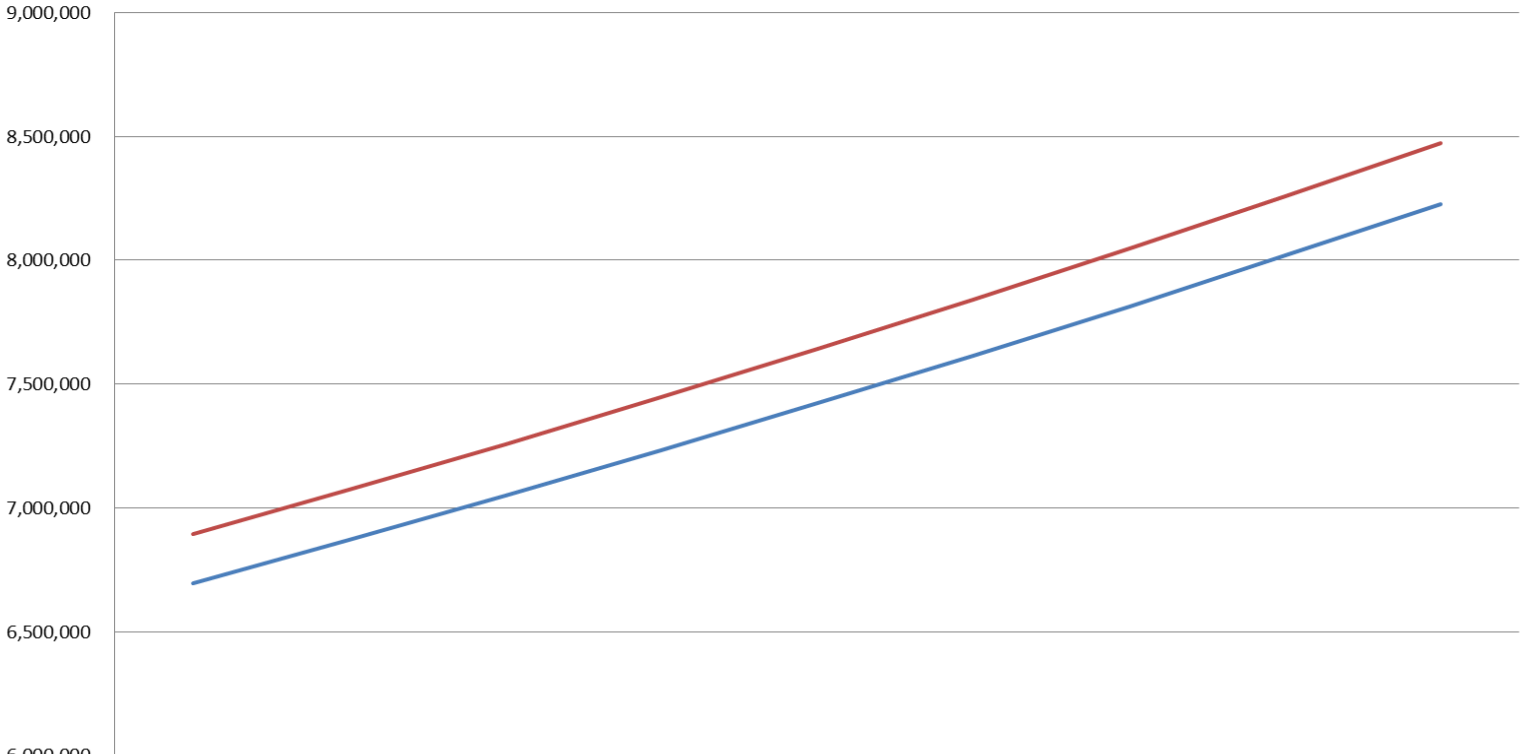


### Council Tax Income Projections 2019-20 to 2027-28 (MTFP Plan Period)



	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Council Tax Income (0% increase)	6,693,800	6,868,790	7,048,050	7,232,320	7,421,320	7,615,130	7,814,170	8,018,140	8,227,490
Council Tax Income (2.97% increase)	6,892,290	7,072,230	7,256,830	7,446,490	7,640,960	7,840,630	8,045,590	8,255,910	8,471,670
Shortfall in Income	(198,490)	(203,440)	(208,780)	(214,170)	(219,640)	(225,500)	(231,420)	(237,770)	(244,180)

— Council Tax Income (0% increase)      — Council Tax Income (2.97% increase)

The above graph shows the difference in Council Tax income receivable over the next ten years by freezing council tax in 2019-20 (blue line), compared to the implementation a 2.97% increase in Council Tax for 2019-20 (red line). In both cases, increases in Council Tax of 2% in 2020-21 then each year thereafter have also been assumed. The total loss of income over the period amounts to £1,983,390.