

To: Committee & Elections Manager

**Statement of individual Cabinet Member's decision.**

Name of Cabinet Member Councillor John Burden

Portfolio Executive Leader

Delegation authority (usually the delegated powers in annex 1.6 and 1.7) Annex 1.6

Cabinet decision date N/A Minute No \_\_\_\_\_ or \_\_\_\_\_

Declaration of Interests (if any) Nil

Of the Cabinet Member making the decision N/A

Of any other Cabinet Member consulted in relation to the decision

N/A

Topic CCTV Partnership Business Plan 2013-2016

Decision That the proposed CCTV Partnership Business Plan 2013-16 (version 7) incorporating the Financial Plan 2013-16 be approved by the Executive Leader and that the Partnership be notified accordingly.

Reasons for the decision It is a requirement of the Memorandum of Agreement (MoA) for the CCTV Partnership that a business plan and revenue budget be approved by the CCTV Partnership on an annual basis.

The Business Plan has been prepared by the Partnership Board with all partners having the opportunity to give input and feedback. The annual budgetary contribution to be made by Gravesham (£204,663.99) reflects the indicative figures set out in the MoA and is allowed for in the Council's Medium Term Financial Plan for the foreseeable future. The other local authorities in the partnership (Medway Council, Maidstone Borough Council, Swale Borough Council) have all indicated approval of the business plan as presented.

Other options considered (if any) None

I confirm that this decision is:


Please mark/tick

- In accordance with the council's Policy Framework
- Within the council's approved budget
- In compliance with the council's contract procedure rules
- In compliance with the council's financial procedure rules
- In accordance with the protocol for Cabinet member decisions

Report dated 4 October 2013 from the Assistant Director  
(Communities) to the Executive Leader 'CCTV  
Partnership Business Plan 2013-2016

Background papers used (if any)

Signature  
(countersigned  
by Executive  
Leader if a Key  
Decision)



Date: 6/4/13