

CASCADES AND CYGNET LEISURE CENTRES**ACTIVITY SCALE OF CHARGES 2019**

	Current	Proposed	Increase	
	2018	2019	£	%
	£	£	£	%
Non Membership				
Junior/60+	1.30	1.30	0.00	0.00%
Adult	1.95	1.95	0.00	0.00%
Swimming				
Junior Swim (off peak)	2.75	2.80	0.05	1.82%
Adult and Under 3	2.75	2.80	0.05	1.82%
Adult Swim (off peak)	3.80	3.85	0.05	1.32%
Family Swim (off peak) - 2 Adults up to 3 Children	11.00	11.50	0.50	4.55%
60+ Swimming	1.80	2.00	0.20	11.11%
Junior Swim (peak)	3.35	3.50	0.15	4.48%
Adult and Under 3	2.75	2.80	0.05	1.82%
Adult Swim (peak)	4.30	4.35	0.05	1.16%
Family Swim (peak) - 2 Adults up to 3 Children	12.80	13.00	0.20	1.56%
60+ Swimming	1.80	2.00	0.20	11.11%
Aquacise	4.60	4.70	0.10	2.17%
Schools Swim	1.95	2.10	0.15	7.69%
G&NSC (fixed to 2020)	100.00	100.00	0.00	0.00%
Health Suite				
60+	4.65	4.75	0.10	2.15%
Adult	6.35	6.50	0.15	2.36%
Sunbed	2.60	2.70	0.10	3.85%
Racket Sports				
Badminton				
Junior/60+	6.70	6.80	0.10	1.49%
Adult	8.50	9.00	0.50	5.88%
Squash				
Junior/60+	4.80	4.90	0.10	2.08%
Adult	6.90	7.00	0.10	1.45%
Table Tennis				
Junior/60+	4.80	5.00	0.20	4.17%
Adult	6.90	7.00	0.10	1.45%
Sports Court				
5-a-side Soccer etc	42.50	45.00	2.50	5.88%
Health and Fitness				
Induction	25.00	25.00	0.00	0.00%
Junior Induction	15.00	15.00	0.00	0.00%
Junior/60+ Gym (casual use)	5.60	5.70	0.10	1.79%
Adult Gym (casual use)	7.20	7.40	0.20	2.78%
Hydropower (casual use)	7.20	7.40	0.20	2.78%
Aerobic Classes (casual use)	7.20	7.40	0.20	2.78%
Group Cycle				
Hydro Bump	4.60	4.70	0.10	2.17%
Phase 4 (casual use)	5.60	5.70	0.10	1.79%
Personal Training (per session)	32.50	35.00	2.50	7.69%
Monthly Direct Debit				
Single (18 - 59 yrs)	43.95	43.95	0.00	0.00%
Joint (deleted but honouring existing)	82.00	84.00	2.00	2.44%
Saver (Concessionary)	18.50	19.00	0.50	2.70%
Saver+ (50+) delete but honour existing	37.95	38.50	0.55	1.45%

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Saver+ (60+)	35.95	36.95	1.00	2.78%
Teen (16 - 17 yrs)	23.25	23.75	0.50	2.15%
Fit Kid (12 - 15 yrs)	18.25	18.75	0.50	2.74%
Corporate	39.50	39.50	0.00	0.00%
Student	33.25	33.25	0.00	0.00%
Phase 4 Scheme/Medical	31.95	31.95	0.00	0.00%
12 Month Contract - Single	39.75	39.75	0.00	0.00%
12 Month Contract - 60+	32.50	33.50	1.00	3.08%
Swim Only	22.00	23.00	1.00	4.55%
Single Swim & Health Suite	28.75	29.75	1.00	3.48%
Joint Swim & Health Suite	45.00	46.00	1.00	2.22%
Coaching				
50+ Clubs/Ladies Only	3.65	3.80	0.15	4.11%
Tumble Tots	3.25	3.50	0.25	7.69%
Swimming Lessons - per lesson	8.00	9.00	1.00	12.50%
Swimming Lessons - Monthly DD	25.25	25.99	0.74	2.93%
Dry Coaching Sessions	4.55	5.00	0.45	9.89%
Acorn Club - Full Day	22.50	24.00	1.50	6.67%
Acorn Club - Half Day	11.25	15.00	3.75	33.33%
Acorn Stopover	5.70	6.00	0.30	5.26%
Acorn Breakfast	2.50	3.00	0.50	20.00%
Bizz Kids (Saturday)	5.70	6.00	0.30	5.26%
Bizz Kids (Holiday)	11.25	11.25	0.00	0.00%
Creche	2.60	2.60	0.00	0.00%
Smarty Party	11.50	12.00	0.50	4.35%
Active Leisure Membership				
Adult	48.00	49.00	1.00	2.08%
Junior	32.00	33.00	1.00	3.13%
60+	32.00	33.00	1.00	3.13%
Family - 2 adults and up to 2 children	79.00	85.00	6.00	7.59%
Additional Child	16.00	16.50	0.50	3.13%
Replacement Card	5.50	5.50	0.00	0.00%
Social Functions				
Main Hall (Cygnet) per hr	75.00	75.00	0.00	0.00%
Main Hall (Cygnet Children's Private Parties)	225.00	250.00	25.00	11.11%
Cascades (Function Hire)	250.00	250.00	0.00	0.00%
Late Licence fee	60.00	60.00	0.00	0.00%
Cascades Pool Party Hire	325.00	350.00	25.00	7.69%
Dance Studio Hire (Karate etc)	60.00	60.00	0.00	0.00%
Disability/Concessionary (Low Income)				
Swim (Monday to Friday to 5pm)	2.60	2.70	0.10	3.85%
Gym	5.00	5.10	0.10	2.00%
Aerobic	5.00	5.10	0.10	2.00%
Health Suite (Monday to Friday to 5pm)	4.60	4.70	0.10	2.17%
Badminton	6.30	6.40	0.10	1.59%
Squash	4.60	4.70	0.10	2.17%
Table Tennis	3.80	3.90	0.10	2.63%
Thursday Club	4.10	4.20	0.10	2.44%