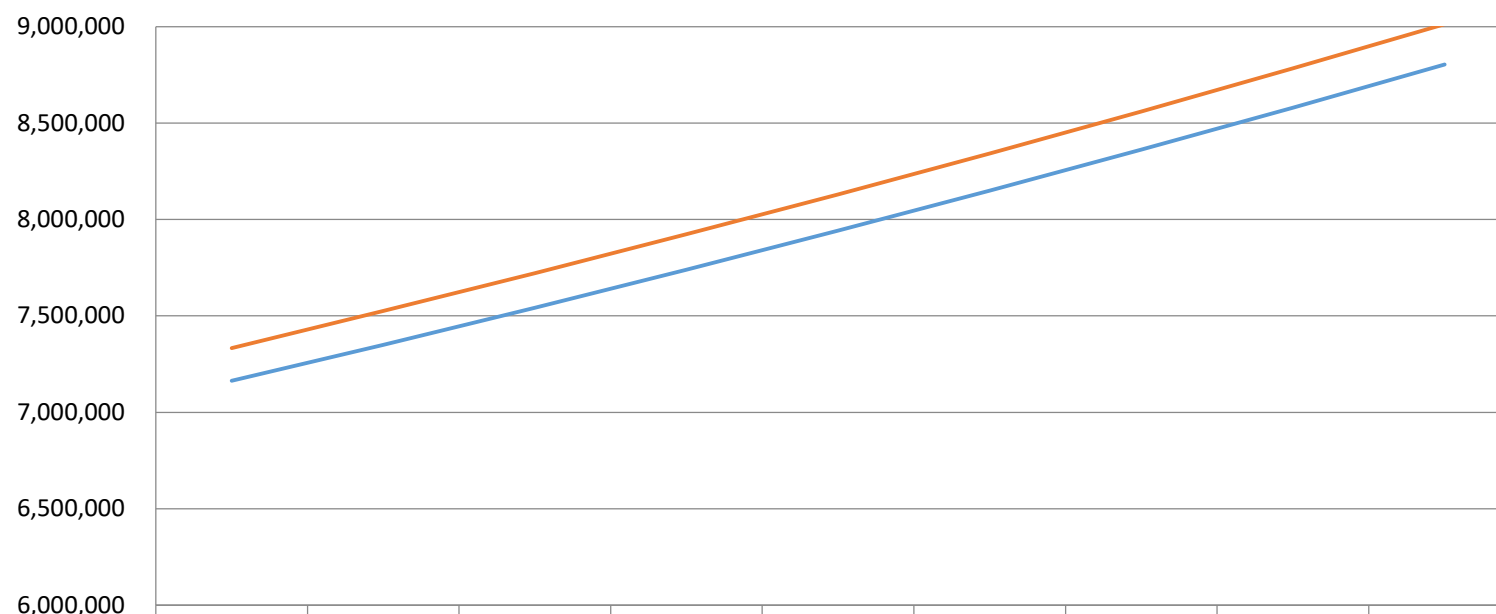


Council Tax Income Projections 2021-22 to 2029-30 (MTFP Plan Period)



	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Council Tax Income (0% increase)	7,163,180	7,350,280	7,542,270	7,739,270	7,941,420	8,148,850	8,361,700	8,580,110	8,804,220
Council tax Income Projections (£4.95)	7,333,580	7,525,080	7,721,460	7,923,170	8,130,250	8,342,450	8,560,200	8,783,920	9,013,340
Shortfall in Income	(170,400)	(174,800)	(179,190)	(183,900)	(188,830)	(193,600)	(198,500)	(203,810)	(209,120)

— Council Tax Income (0% increase) — Council tax Income Projections (£4.95)

The above graph shows the difference in Council Tax income receivable over the next ten years by freezing council tax in 2021-22 (blue line), compared to the implementation a £4.95 (2.38%) increase in Council Tax for 2021-22 (red line). In both cases, increases in Council Tax of 2% in 2022-23 then each year thereafter have been assumed. The total loss of income over the period amounts to £1,702,150.

