



# COVID-19 PANDEMIC OUR JOURNEY

Rob Swain – Managing Director

March 2021

# COVID-19 PANDEMIC – OUR JOURNEY

## The Beginning



# COVID-19 PANDEMIC – OUR JOURNEY

FRIDAY

20<sup>th</sup>

MARCH 2020

5pm

# COVID-19 PANDEMIC – OUR JOURNEY



# COVID-19 PANDEMIC – OUR JOURNEY

Lockdown 1

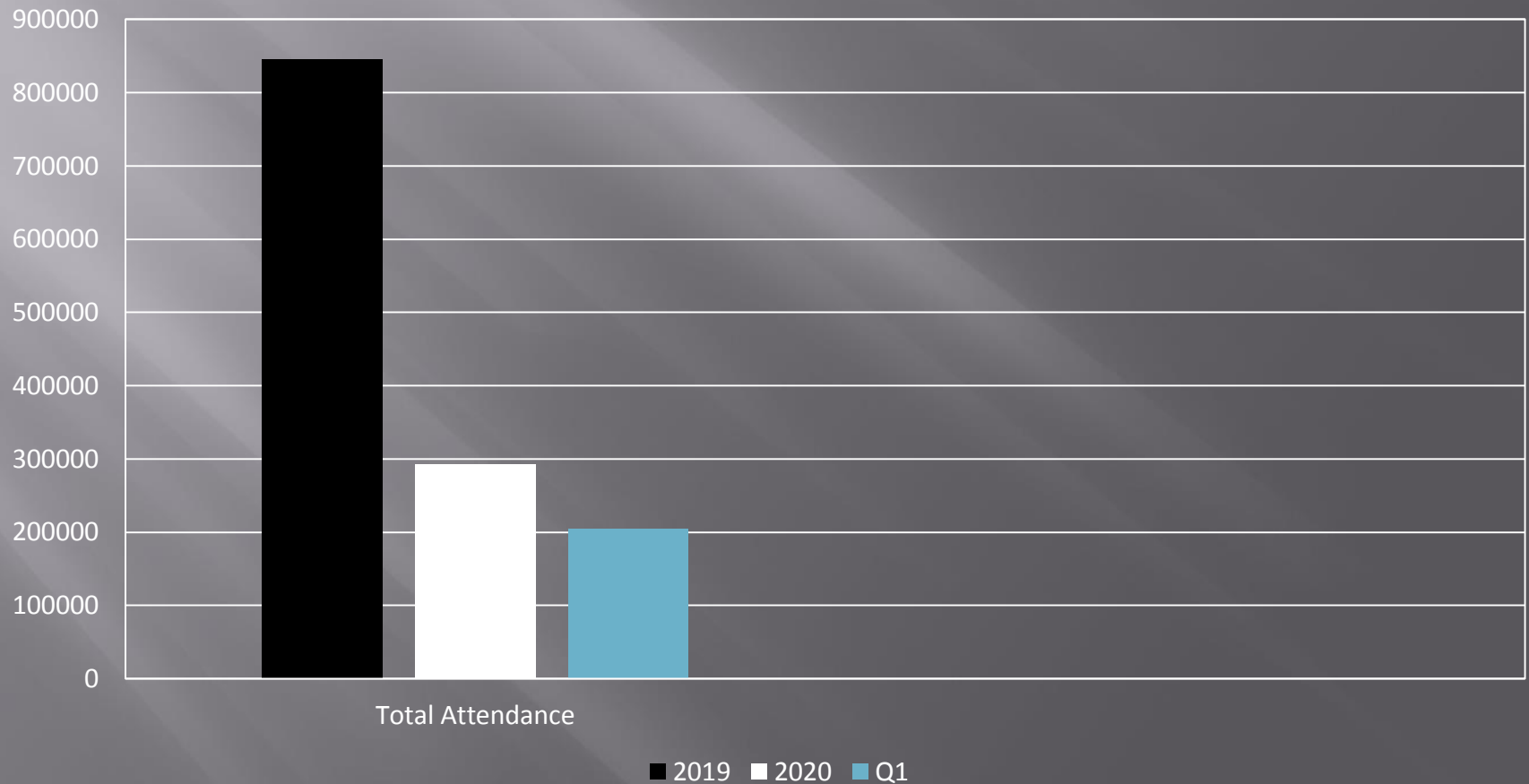
Lockdown 2

Lockdown 3

# COVID-19 PANDEMIC – OUR JOURNEY

## Financial Impact

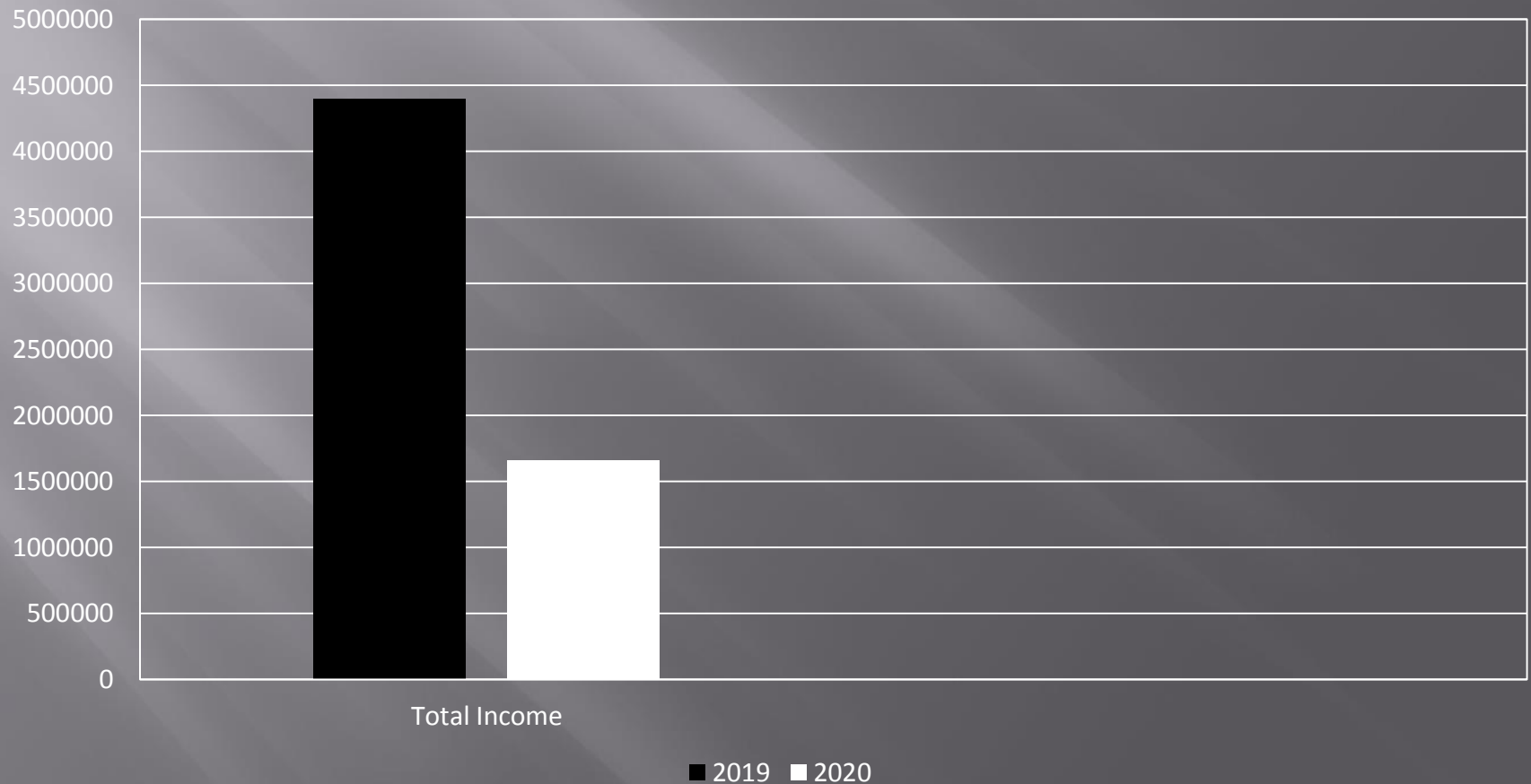
### ATTENDANCE



# COVID-19 PANDEMIC – OUR JOURNEY

## Financial Impact

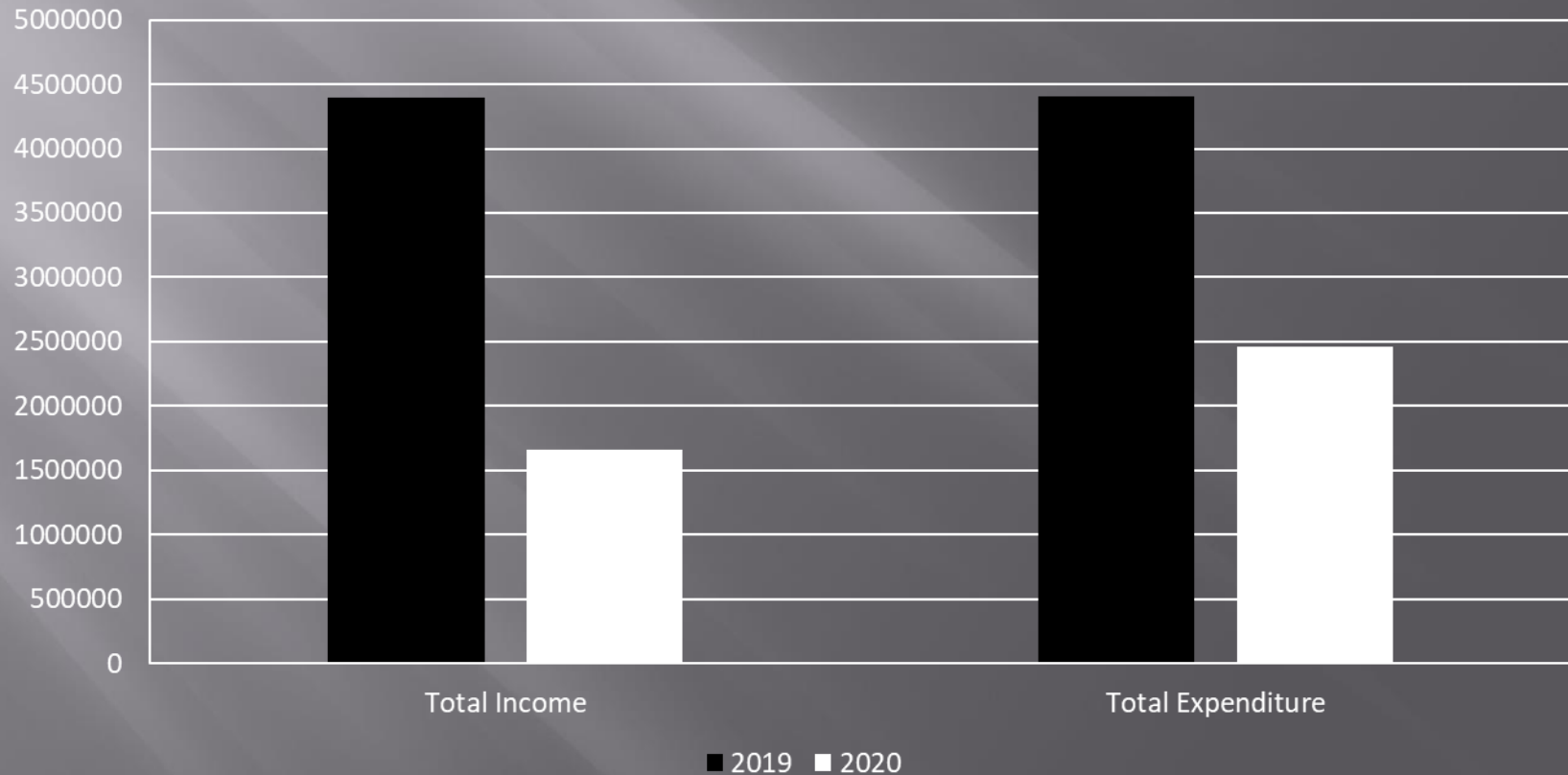
INCOME and EXPENDITURE



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## Financial Impact

### INCOME and EXPENDITURE

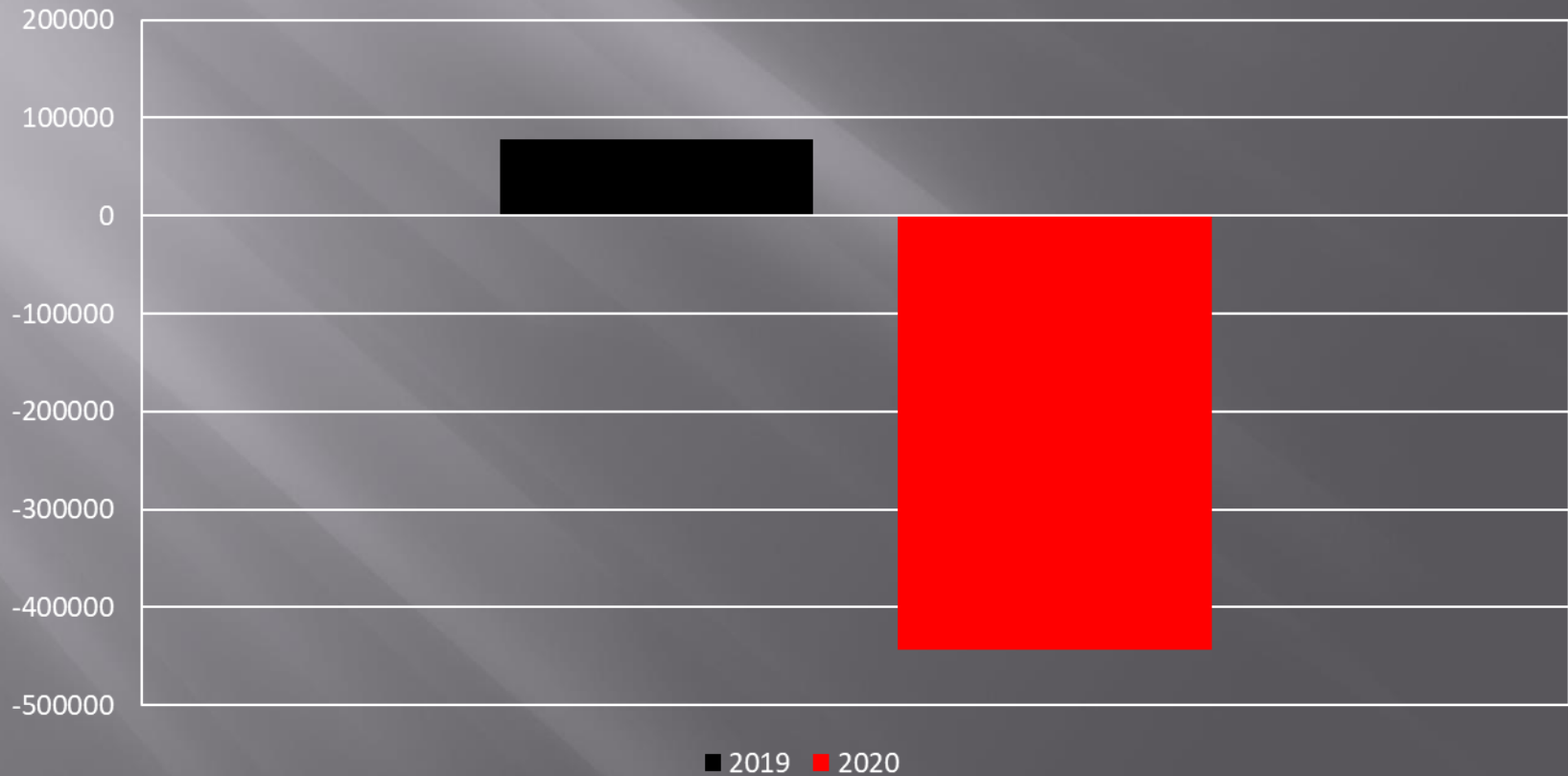




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## Financial Impact

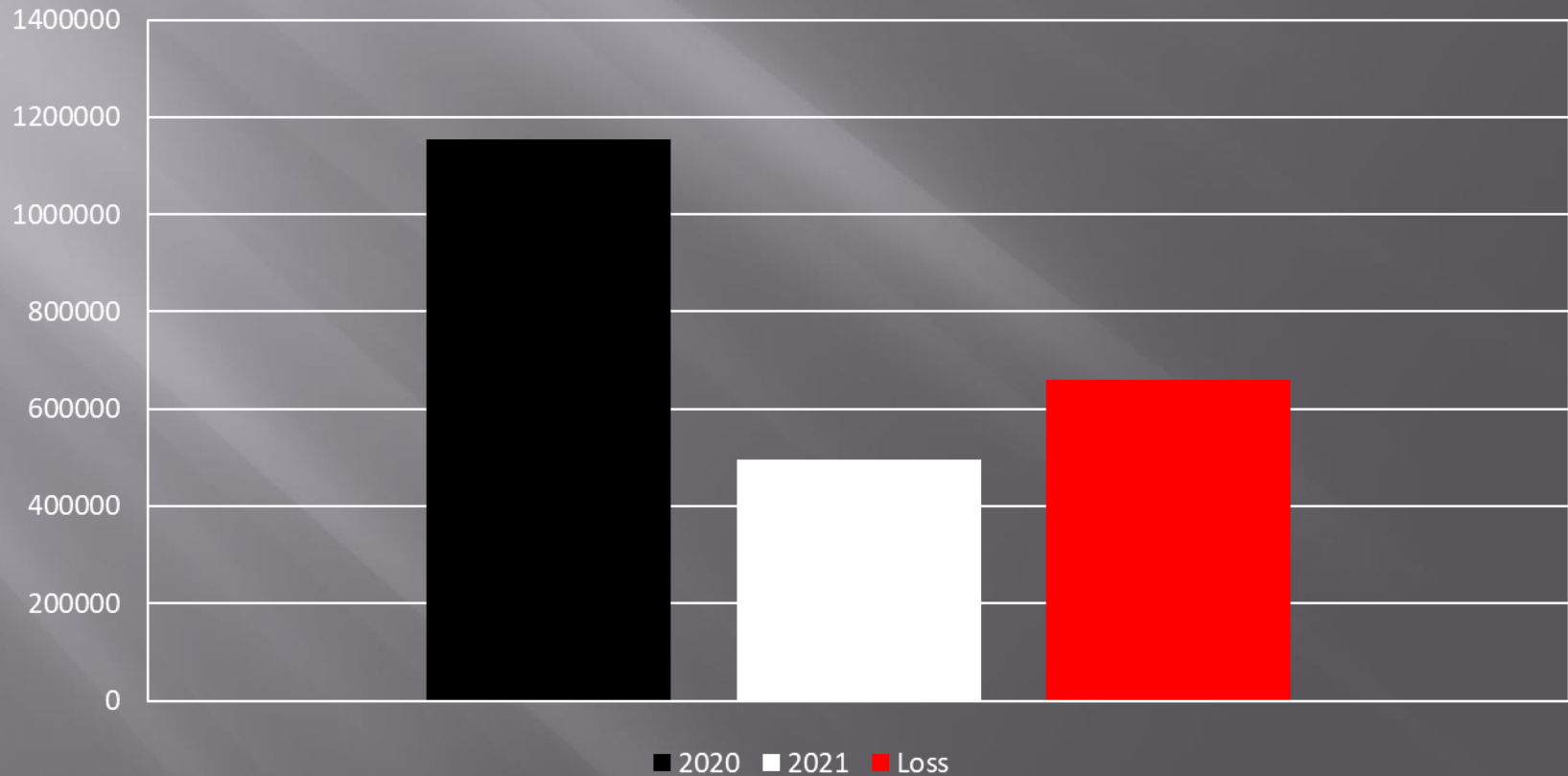
PROFIT/(DEFICIT)



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## Financial Impact

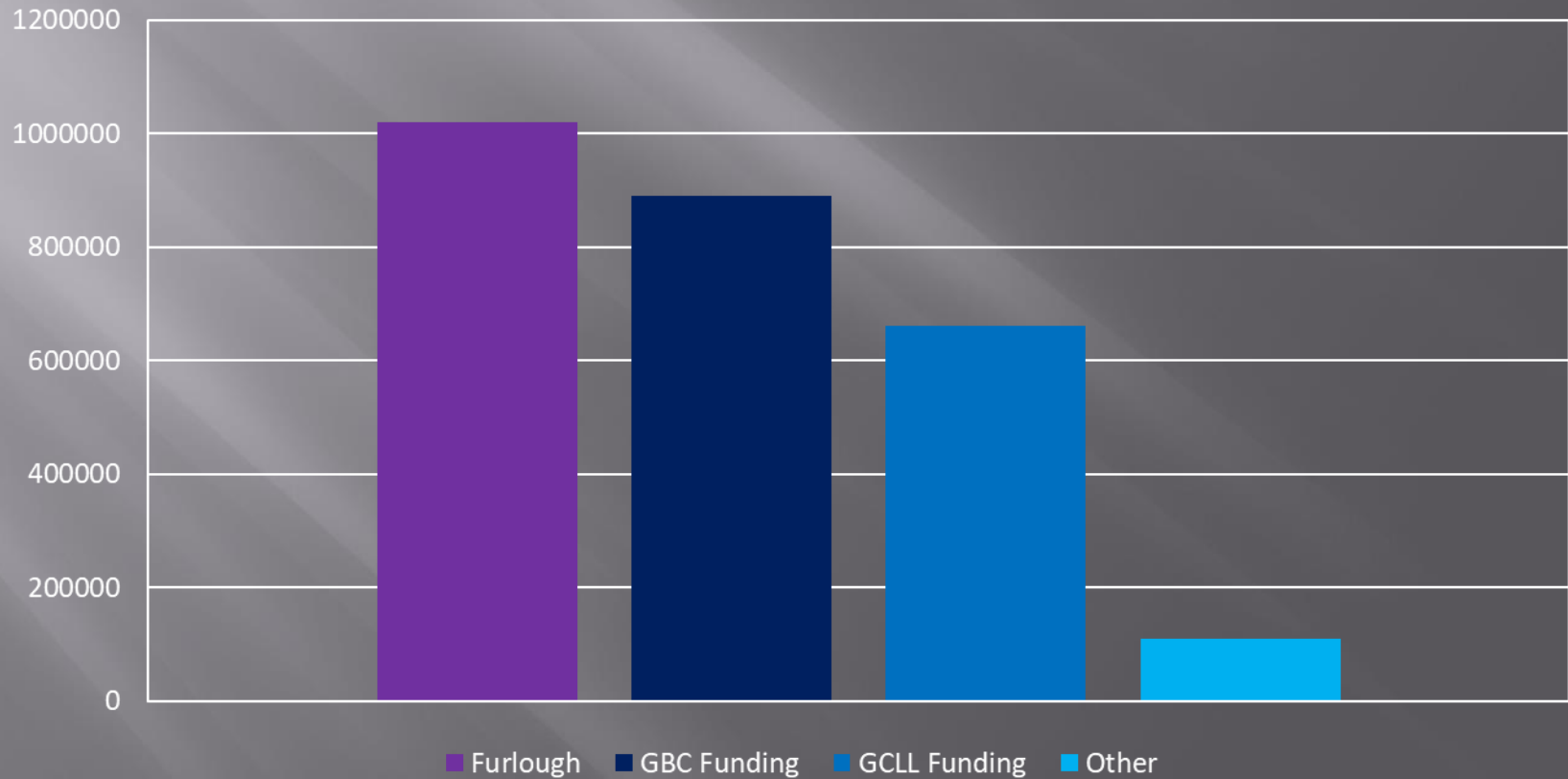
CASH RESERVES



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## Financial Impact

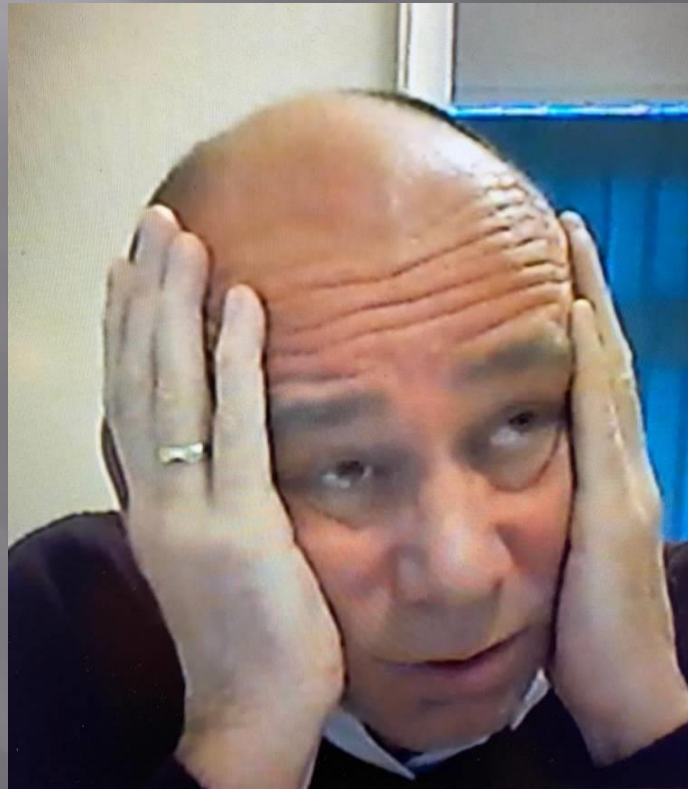
### GRANTS and FUNDING



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# COVID-19 PANDEMIC – OUR JOURNEY



# COVID-19 PANDEMIC – OUR JOURNEY

Not the Only one

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SUNDAY

22<sup>nd</sup>

FEBRUARY 2021

5pm

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**What will the road map  
out of lockdown look like?**



# COVID-19 PANDEMIC – OUR JOURNEY

Our Way Forward

Let's not Forget

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## Our Way Forward

Improving the Health and Happiness  
of our Local Communities

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## Our Way Forward

Nutrition – Exercise – Mindfulness

Sleep – Hydration – Social

Teaching Children to Swim

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## Our Way Forward



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Our Way Forward

Our ROADMAP out of Lockdown



# ROADMAP OUT OF LOCKDOWN



\* Earliest possible date



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# COVID-19 PANDEMIC – OUR JOURNEY

Our Way Forward

The Challenges Ahead

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## Questions and Answers