

	PENSIONERS	PASSPORTED	COUPLE 2+ children	COUPLE 1 child	LONE 2+ children	LONE 1 child	COUPLE	SINGLE	TOTALS
Imported Claim Data									
Number of claims	2,451	1,539	304	99	671	429	176	832	6,501
Number of claims with non-zero awards	2,451	1,539	303	99	669	426	176	830	6,493
Total weekly awards	£57,192.20	£32,002.41	£5,494.80	£1,636.21	£11,804.57	£6,790.27	£3,617.74	£13,874.98	£132,413.18
Average weekly award	£23.33	£20.79	£18.13	£16.53	£17.65	£15.94	£20.56	£16.72	£20.39
Total annual awards	£2,982,164.46	£1,668,697.05	£286,514.75	£85,316.57	£615,523.92	£354,064.14	£188,639.47	£723,481.01	£6,904,401.37
Calculated Claim Data									
Claims with UC Income									
Number of claims with non-zero awards	0	7	199	69	542	351	133	709	2,010
Total weekly awards	£0.00	£153.87	£4,015.13	£1,310.53	£9,446.66	£5,882.12	£2,725.61	£11,515.00	£35,048.93
Average weekly award	£0.00	£21.98	£20.18	£18.99	£17.43	£16.76	£20.49	£16.24	£17.44
Total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Claims without UC Income									
Number of claims with non-zero awards	2,451	1,530	75	21	72	59	36	112	4,356
Total weekly awards	£57,188.48	£31,732.46	£1,234.60	£386.08	£1,001.52	£724.02	£791.86	£2,009.61	£95,068.62
Average weekly award	£23.33	£20.74	£16.46	£18.38	£13.91	£12.27	£22.00	£17.94	£21.82
Total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Adjustment for Caseload Trend									
Claims with UC Income									
Change to number of claims	0	0	0	0	0	0	0	0	
Adjusted number of claims	0	7	199	69	542	351	133	709	2,010
Adjusted total weekly awards	£0.00	£153.87	£4,015.13	£1,310.53	£9,446.66	£5,882.12	£2,725.61	£11,515.00	£35,048.93
Adjusted total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Claims without UC Income									
Change to number of claims	0	0	0	0	0	0	0	0	
Adjusted number of claims	2,451	1,530	75	21	72	59	36	112	4,356
Adjusted total weekly awards	£57,188.48	£31,732.46	£1,234.60	£386.08	£1,001.52	£724.02	£791.86	£2,009.61	£95,068.62
Adjusted total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total annual CTR Awards	£2,981,970.56	£1,662,644.31	£273,735.76	£88,466.13	£544,798.21	£344,463.02	£183,410.73	£705,211.88	£6,784,700.61
Total annual model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Annual Difference	£-193.90	£-6,052.74	£-12,778.99	£3,149.56	£-70,725.71	£-9,601.12	£-5,228.74	£-18,269.13	£-119,700.76

Modelled Cost of scheme

APPENDIX 2