

Appendix 4

Summary of Housing Restructure - GF

Current Structure	Budget
G188 Homelessness	445,870
G304 Private Housing	214,200
Total	660,070

Proposed Structure	Budget
G188 Homelessness	564,540
G304 Private Housing	196,630
Total	761,170

Net Impact to GF	Budget
G188 Homelessness	118,670
G304 Private Housing	-17,570
Total Net Impact GF	101,100

Additional Grant Funded Posts	Budget
G188 Homelessness	129,020
G304 Private Housing	29,270
Total	158,290

Overall Service Increase	259,390
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Summary of Housing Restructure - HRA

Current Structure	Budget
H754 Allocations Team	80,460
H766 Policy & Projects Teams	28,190
Total	108,650

Proposed Structure	Budget
H754 Allocations Team	121,600
H766 Policy & Projects Teams	0
Total	121,600

Net Impact to HRA	Budget
H754 Allocations Team	41,140
H766 Policy & Projects Teams	-28,190
Total Net Impact HRA	12,950