

	PENSIONERS	PASSPORTED	COUPLE 2+ children	COUPLE 1 child	LONE 2+ children	LONE 1 child	COUPLE	SINGLE	TOTALS
<b>Imported Claim Data</b>									
Number of claims	2,451	1,539	304	99	671	429	176	832	6,501
Number of claims with non-zero awards	2,451	1,539	303	99	669	426	176	830	6,493
Total weekly awards	£57,192.20	£32,002.41	£5,494.80	£1,636.21	£11,804.57	£6,790.27	£3,617.74	£13,874.98	£132,413.18
Average weekly award	£23.33	£20.79	£18.13	£16.53	£17.65	£15.94	£20.56	£16.72	£20.39
<b>Total annual awards</b>	<b>£2,982,164.46</b>	<b>£1,668,697.05</b>	<b>£286,514.75</b>	<b>£85,316.57</b>	<b>£615,523.92</b>	<b>£354,064.14</b>	<b>£188,639.47</b>	<b>£723,481.01</b>	<b>£6,904,401.37</b>
<b>Calculated Claim Data</b>									
<b>Claims with UC Income</b>									
Number of claims with non-zero awards	0	7	199	69	542	351	133	709	2,010
Total weekly awards	£0.00	£153.87	£4,015.13	£1,310.53	£9,446.66	£5,882.12	£2,725.61	£11,515.00	£35,048.93
Average weekly award	£0.00	£21.98	£20.18	£18.99	£17.43	£16.76	£20.49	£16.24	£17.44
Total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Claims without UC Income</b>									
Number of claims with non-zero awards	2,451	1,530	75	21	72	59	36	112	4,356
Total weekly awards	£57,188.48	£31,732.46	£1,234.60	£386.08	£1,001.52	£724.02	£791.86	£2,009.61	£95,068.62
Average weekly award	£23.33	£20.74	£16.46	£18.38	£13.91	£12.27	£22.00	£17.94	£21.82
Total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Adjustment for Caseload Trend</b>									
<b>Claims with UC Income</b>									
Change to number of claims	0	0	0	0	0	0	0	0	
Adjusted number of claims	0	7	199	69	542	351	133	709	2,010
Adjusted total weekly awards	£0.00	£153.87	£4,015.13	£1,310.53	£9,446.66	£5,882.12	£2,725.61	£11,515.00	£35,048.93
Adjusted total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Claims without UC Income</b>									
Change to number of claims	0	0	0	0	0	0	0	0	
Adjusted number of claims	2,451	1,530	75	21	72	59	36	112	4,356
Adjusted total weekly awards	£57,188.48	£31,732.46	£1,234.60	£386.08	£1,001.52	£724.02	£791.86	£2,009.61	£95,068.62
Adjusted total model award adjustments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Total annual CTR Awards</b>	<b>£2,981,970.56</b>	<b>£1,662,644.31</b>	<b>£273,735.76</b>	<b>£88,466.13</b>	<b>£544,798.21</b>	<b>£344,463.02</b>	<b>£183,410.73</b>	<b>£705,211.88</b>	<b>£6,784,700.61</b>
<b>Total annual model award adjustments</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Annual Difference</b>	<b>£-193.90</b>	<b>£-6,052.74</b>	<b>£-12,778.99</b>	<b>£3,149.56</b>	<b>£-70,725.71</b>	<b>£-9,601.12</b>	<b>£-5,228.74</b>	<b>£-18,269.13</b>	<b>£-119,700.76</b>

Modelled Cost of scheme

APPENDIX 2