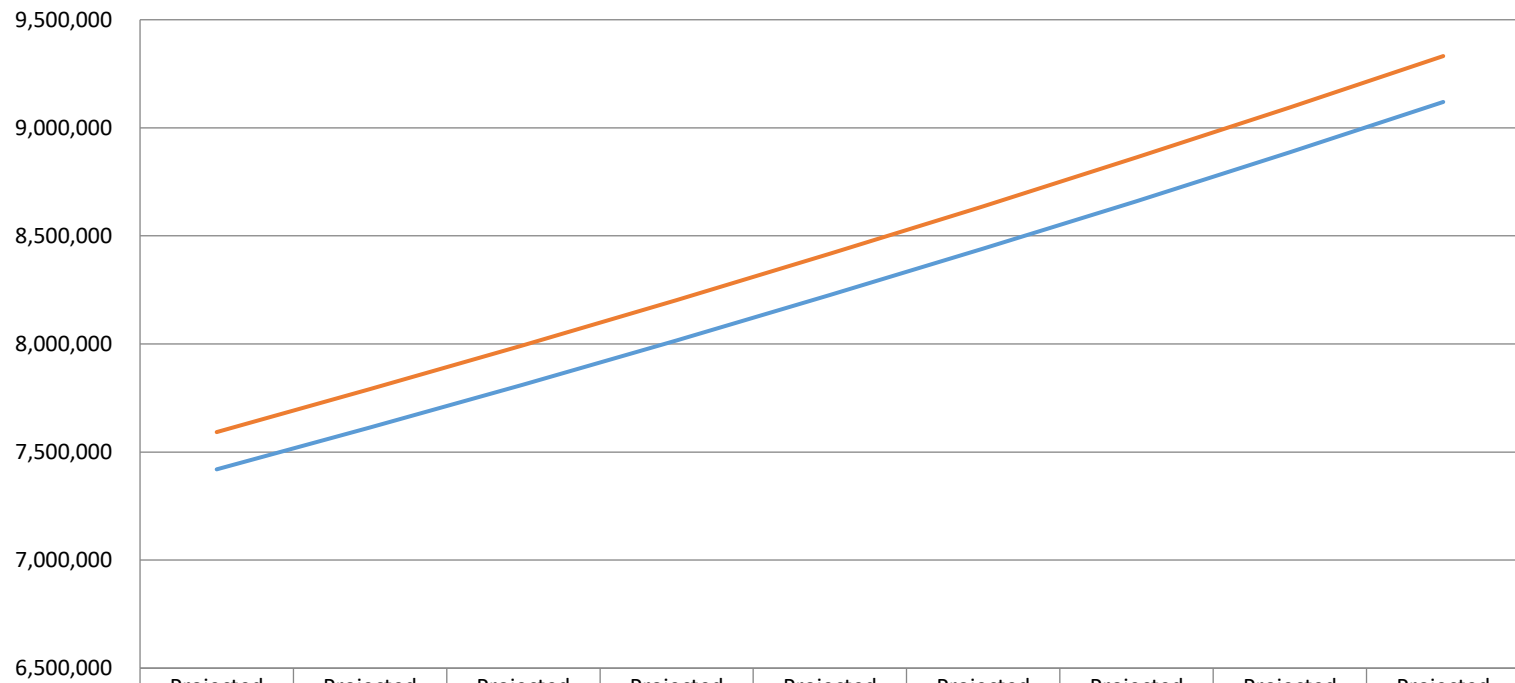


### Council Tax Income Projections 2022-23 to 2030-31 (MTFP Plan Period)



	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Council Tax Income (0% increase)	7,419,760	7,613,570	7,812,430	8,016,490	8,225,890	8,440,740	8,661,220	8,887,450	9,119,590
Council tax Income Projections (£4.95)	7,592,170	7,790,490	7,994,090	8,203,050	8,417,430	8,637,320	8,862,800	9,094,300	9,331,920
Shortfall in Income	(172,410)	(176,920)	(181,660)	(186,560)	(191,540)	(196,580)	(201,580)	(206,850)	(212,330)

— Council Tax Income (0% increase) — Council tax Income Projections (£4.95)

The above graph shows the difference in Council Tax income receivable over the next ten years by freezing council tax in 2022-23 (blue line), compared to the implementation of a £4.95 (2.32%) increase in Council Tax for 2022-23 (red line). In both cases, increases in Council Tax of 2% in 2023-24 then each year thereafter have also been assumed. The total loss of income over the period amounts to £1,726,430.