

Appendix 2 – Procurement Summary

Cyclical Re-Decorations <i>(Planned & Major Works)</i>	Cyclical repairs and decorations are the work required to maintain the general fabric of our properties, typically over a seven year cycle. This type of work includes: Chimney stack, fascia & soffits repairs, external painting etc.	
Incumbent Contractor:	Axis Europe	
Contract Expiry:	31/03/2023	
Proposed Consortium Framework:	South East Consortium (SEC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £750,000 Vat:£150,000 Total: £900,000	Total: £3,000,000 Vat: £600,000 Total inclusive of VAT:£3,600,000
Mini-Tender or Direct Award:	Mini-Tender	

Roofing <i>(Planned & Major Works)</i>	Replacement programme of traditional and flat roofs within the housing stock.	
Incumbent Contractor:	Breyer Group PLC	
Contract Expiry:	31/03/2023	
Proposed Consortium Framework:	South East Consortium (SEC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £890,250 Vat:£178,050 Total: £1,068,300	Total: £3,561,000 Vat: £712,200 Total inclusive of VAT:£4,273,200
Mini-Tender or Direct Award:	Mini-Tender	

Wet Rooms <i>(Planned & Major Works)</i>			
Incumbent Contractor:	Pilon Ltd		
Contract Expiry:	31/03/2023		
Proposed Consortium Framework:	South East Consortium (SEC)		
Proposed Contract Duration:	01/04/2023 to 31/03/2027		
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance		
Contract Value:	<table border="1"> <tr> <td>Annual: £350,000 Vat:£70,000 Total: £420,000</td> <td>Total: £1,400,000 Vat: £280,000 Total inclusive of VAT:£1,680,000</td> </tr> </table>	Annual: £350,000 Vat:£70,000 Total: £420,000	Total: £1,400,000 Vat: £280,000 Total inclusive of VAT:£1,680,000
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Mini-Tender or Direct Award:	Mini-Tender		

Mobility Lifts <i>(Compliance & Projects)</i>	Servicing, repairs, maintenance and installations of stair lifts and through floor lifts within the housing stock.		
Incumbent Contractor:	Apex Lifts		
Contract Expiry:	31/03/2023		
Proposed Consortium Framework:	South East Consortium (SEC)		
Proposed Contract Duration:	01/04/2023 to 31/03/2027		
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance		
Contract Value:	<table border="1"> <tr> <td>Annual: £150,000 Vat:£30,000 Total: £180,000</td> <td>Total: £600,000 Vat: £120,000 Total inclusive of VAT:£720,000</td> </tr> </table>	Annual: £150,000 Vat:£30,000 Total: £180,000	Total: £600,000 Vat: £120,000 Total inclusive of VAT:£720,000
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Mini-Tender or Direct Award:	Mini-Tender		

Water Hygiene <i>(Compliance & Projects)</i>	Planned and preventative water hygiene management and testing for Legionella to all shared water systems within the housing stock.	
Incumbent Contractor:	H2O Nationwide Ltd	
Contract Expiry:	31/03/2023	
Proposed Consortium Framework:	South East Consortium (SEC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £80,000 Vat:£16,000 Total: £96,000	Total: £320,000 Vat: £64,000 Total inclusive of VAT:£384,000
Mini-Tender or Direct Award:	Mini-Tend	

Asbestos Surveys <i>(Compliance & Projects)</i>	Carry out surveys and re-inspections to individual properties and the common areas of residential blocks, to enable planned works and manage the risk of asbestos.	
Incumbent Contractor:	Riverside	
Contract Expiry:	31/03/2023	
Proposed Consortium Framework:	South East Consortium (SEC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £100,000	Total: £400,000

	Vat:£20,000 Total: £120,000	Vat: £80,000 Total inclusive of VAT:£480,000
Mini-Tender or Direct Award:	Mini-Tender	

Asbestos Removals <i>(Compliance & Projects)</i>	Carry out removals of asbestos to individual properties and the common areas of residential blocks, to enable planned works and manage the risk of asbestos.	
Incumbent Contractor:	PA Group	
Contract Expiry:	31/03/2023	
Proposed Consortium Framework:	South East Consortium (SEC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £200,000 Vat:£40,000 Total: £240,000	Total: £800,000 Vat: £160,000 Total inclusive of VAT:£960,000
Mini-Tender or Direct Award:	Mini-Tender	

Energy Efficiency Measures (WHR) <i>(Compliance & Projects)</i>	Carry out individual energy efficiency and Whole House Retrofit (WHR) measures, including loft, cavity, external wall insulation and Solar PV.	
Incumbent Contractor:	None	
Contract Expiry:	N/A	
Proposed Consortium Framework:	London Housing Consortium (LHC)	

Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £1,000,000 Vat:£200,000 Total: £1,200,000	Total: £4,000,000 Vat: £800,000 Total inclusive of VAT:£480,000
Mini-Tender or Direct Award:	Direct Award	

Energy Efficiency Measures (GSHP) <i>(Compliance & Projects)</i>	Upgrade existing carbon fuel and inefficient heating within Sheltered Housing and blocks with renewable Ground Source Heat Pumps (GSHP) and associated works.	
Incumbent Contractor:	None	
Contract Expiry:	N/A	
Proposed Consortium Framework:	London Housing Consortium (LHC)	
Proposed Contract Duration:	01/04/2023 to 31/03/2027	
Contract Term:	Initial 2 years plus 2x 1 year extensions based on contractor performance	
Contract Value:	Annual: £800,000 Vat:£160,000 Total: £960,000	Total: £3,200,000 Vat: £640,000 Total inclusive of VAT:£3,840,000
Mini-Tender or Direct Award:	Direct Award	