



To: Service Manager (Communities)

Statement of individual Cabinet Member's decision

Name of Cabinet Member	Councillor Jenny Wallace
Portfolio	Cabinet Member, Housing Services
Delegation authority (usually the delegated powers in annex 1.6 and 1.7)	1.6 & 1.7 of the constitution
Cabinet decision date	Minute No
Declaration of Interests (if any):	
Of the Cabinet Member making the decision	
None	
Of any other Cabinet Member consulted in relation to the decision	
n/a	

Topic	Housing Revenue Account (HRA) Budget Virements
Decision	Following consultation with Section 151, to approve the virement of a total of £126,520 from two budget lines (£76,520 and £50,000) within the HRA account to offset overspent budgets within Repairs & Maintenance.
Reasons for the decision	In the 2022/23 Quarter 2 Budget Monitoring Report for the Housing Revenue Account (HRA), it was reported that there was a forecasted overspend within the Repairs and Maintenance budget of £498k due to the cost and amount of work that was required on void properties as well as additional drainage work. The Quarter 2 budget report also identified a number of actions to be undertaken to mitigate the impact of the overspend and to ensure the HRA could maintain its working balances. A review of underspends on other HRA budget lines identified a number of budgets that could be used to offset the overspend in the areas outlined, and therefore virements need to take place to ensure budget spend is captured within the appropriate budget lines
Other options considered (if any)	N/A



I confirm that this decision is:

Please mark/tick

- In accordance with the council's Policy Framework
- Within the council's approved budget
- In compliance with the council's contract procedure rules
- In compliance with the council's financial procedure rules
- In accordance with the protocol for Cabinet member decisions



Date:

Countersigned by Executive
Leader if a Key Decision

All decisions must be made in accordance with the decision-making rules laid down in the constitution and must be in compliance with the policy framework, the approved budget, contract procedure rules and financial procedure rules.

The allocations of areas of responsibility to Lead Members and their delegated powers are laid out in annex 1.6 and 1.7 and may only be exercised accordingly. The Executive Leader is entitled to change the allocation of portfolios to Lead Members at any time.

In addition to the above, further delegations may be made from time to time.

Key decisions may not be made by individual Cabinet Members other than the Executive Leader. In the case of a Key Decision recommended by a Cabinet Member, the Executive Leader's countersignature will be required in order to effect the decision.

The Chief Executive was given delegated authority to respond to consultation documents on behalf of the Cabinet in consultation with the appropriate portfolio holder at the Cabinet meeting on 7 March 2011.

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.

If the decision has been made under the special urgency provisions then it cannot be called in.
