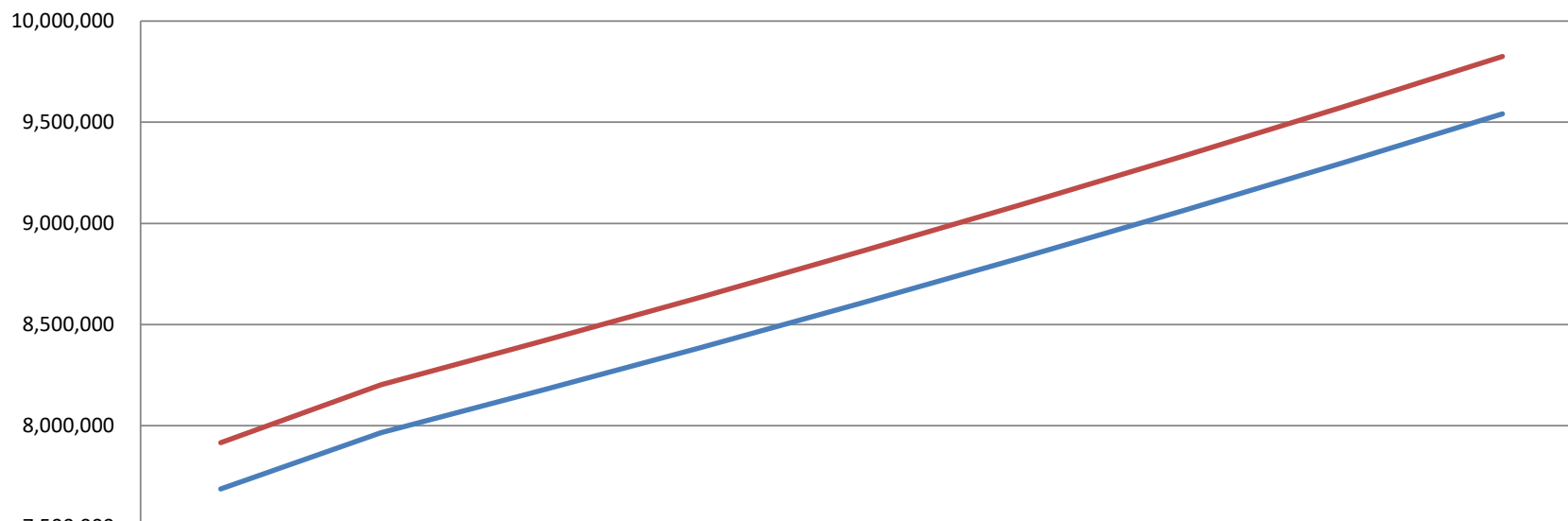


Council Tax Income Projections 2023-24 to 2031-32 (MTFP Plan Period)



	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Council Tax Income (0% increase)	7,687,390	7,965,540	8,173,590	8,387,080	8,606,080	8,831,050	9,061,690	9,298,460	9,541,450
Council tax Income Projections (£6.48)	7,915,920	8,202,180	8,416,290	8,636,260	8,861,810	9,093,400	9,331,100	9,575,010	9,825,200
Shortfall in Income	(228,530)	(236,640)	(242,700)	(249,180)	(255,730)	(262,350)	(269,410)	(276,550)	(283,750)

— Council Tax Income (0% increase) — Council tax Income Projections (£6.48)

The above graph shows the difference in Council Tax income receivable over the next ten years by freezing council tax in 2023-24 (blue line), compared to the implementation of a £6.48 (2.97%) increase in Council Tax for 2023-24 (red line). In both cases, increases in Council Tax of 3% have been assumed for 2024-25, with 2% increases each year thereafter. The total loss of income over the period amounts to £2,304,840.