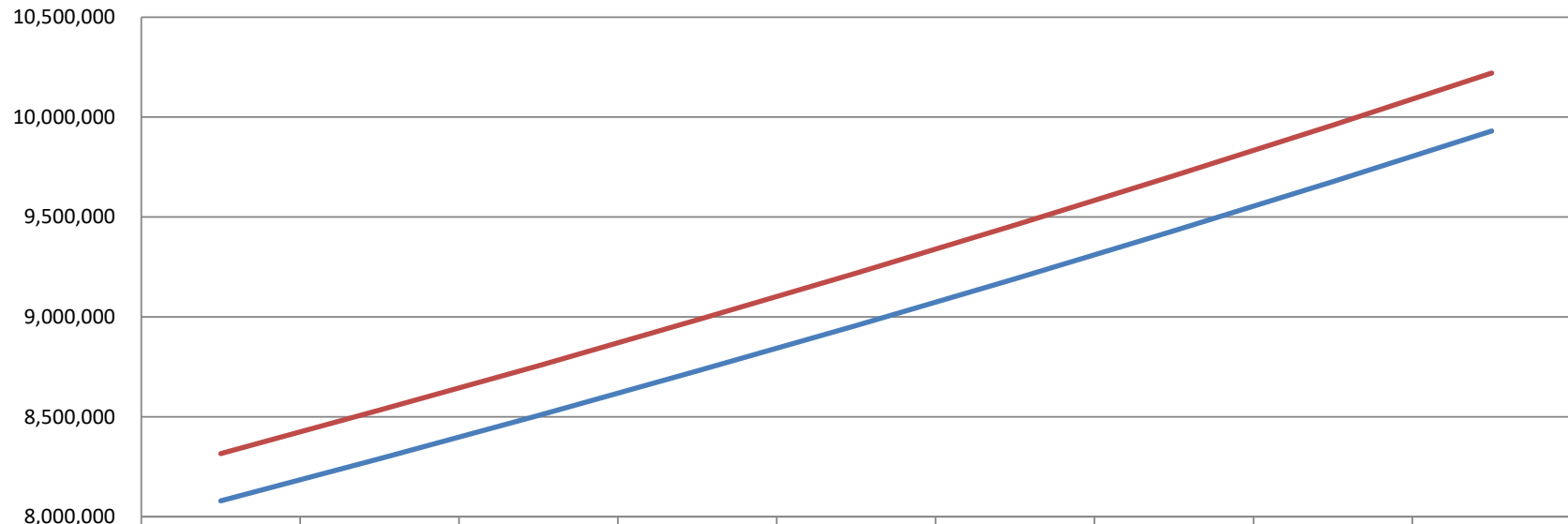


Council Tax Income Projections 2024-25 to 2032-33 (MTFP Plan Period)



	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Council Tax Income (0% increase)	8,079,350	8,290,410	8,507,000	8,729,180	8,957,040	9,191,020	9,431,230	9,677,740	9,930,640
Council tax Income Projections (£6.57)	8,315,840	8,533,020	8,755,800	8,984,600	9,219,150	9,459,910	9,706,950	9,960,370	10,220,630
Shortfall in Income	(236,490)	(242,610)	(248,800)	(255,420)	(262,110)	(268,890)	(275,720)	(282,630)	(289,990)

— Council Tax Income (0% increase) — Council tax Income Projections (£6.57)

The above graph shows the difference in Council Tax income receivable over the next ten years by freezing council tax in 2024-25 (blue line), compared to the implementation of a £6.57 (2.93%) increase in Council Tax for 2024-25 (red line). In both cases, increases in Council Tax of 2% have been assumed for 2025-26, and each year thereafter. The total loss of income over the period amounts to £2,362,660.